

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Central Office
 Organization Code: 16 008 0100000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year
	Supplemental
X	Continuing Appropriations

Special Account-Local Fund, Special Account-Local Fund-Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I Continuing Appropriations		103,843,209.63	0.00	103,843,209.63	77,101,148.75	0.00	0.00	0.00	77,101,148.75	2,885,986.90	0.00	0.00	0.00	2,885,986.90	0.00	0.00	0.00	0.00	0.00	26,742,060.88	74,215,161.85	0.00	2,885,986.90
II Agency Specific Budget		103,843,209.63	0.00	103,843,209.63	77,101,148.75	0.00	0.00	0.00	77,101,148.75	2,885,986.90	0.00	0.00	0.00	2,885,986.90	0.00	0.00	0.00	0.00	0.00	26,742,060.88	74,215,161.85	0.00	2,885,986.90
General Administration and Support	10000000000000	24,360,457.26	0.00	24,360,457.26	24,326,613.18	0.00	0.00	0.00	24,326,613.18	570,259.84	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	23,761,945.18	570,260.00	24,332,205.18	23,756,353.18	570,260.00	0.00	0.00	24,326,613.18	570,259.84	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	570,260.00	570,260.00	0.00	570,260.00	0.00	0.00	570,260.00	0.00	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		23,761,945.18	0.00	23,761,945.18	23,756,353.18	0.00	0.00	0.00	23,756,353.18	570,259.84	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	598,512.08	(570,260.00)	28,252.08	570,260.00	(570,260.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		598,512.08	(570,260.00)	28,252.08	570,260.00	(570,260.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		24,360,457.26	0.00	24,360,457.26	24,326,613.18	0.00	0.00	0.00	24,326,613.18	570,259.84	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		598,512.08	0.00	598,512.08	570,260.00	0.00	0.00	0.00	570,260.00	570,259.84	0.00	0.00	0.00	570,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		23,761,945.18	0.00	23,761,945.18	23,756,353.18	0.00	0.00	0.00	23,756,353.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	79,482,752.37	0.00	79,482,752.37	52,774,535.57	0.00	0.00	0.00	52,774,535.57	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		79,482,752.37	0.00	79,482,752.37	52,774,535.57	0.00	0.00	0.00	52,774,535.57	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		21,867,742.45	0.00	21,867,742.45	21,863,340.65	0.00	0.00	0.00	21,863,340.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Processing of applications for licensure examinations	310100100001000	3,780,132.06	0.00	3,780,132.06	3,780,132.06	0.00	0.00	0.00	3,780,132.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		3,780,132.06	0.00	3,780,132.06	3,780,132.06	0.00	0.00	0.00	3,780,132.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,472.12	0.00	6,472.12	2,070.32	0.00	0.00	0.00	2,070.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		4,401.80	0.00	4,401.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		2,070.32	0.00	2,070.32	2,070.32	0.00	0.00	0.00	2,070.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	2,305,915.84	0.00	2,305,915.84	2,305,915.84	0.00	0.00	0.00	2,305,915.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		2,305,915.84	0.00	2,305,915.84	2,305,915.84	0.00	0.00	0.00	2,305,915.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitation of the PRC Central Office's Building	310100200003000	15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		15,795,222.43	0.00	15,795,222.43	15,795,222.43	0.00	0.00	0.00	15,795,222.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		52,698,121.52	0.00	52,698,121.52	25,964,306.52	0.00	0.00	0.00	25,964,306.52	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
This report was generated on 11/15/2023																							

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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24	
Administrative investigations, hearings, and decisions on complaints against professionals and illegal practitioners	310200100001000	9,736,692.16	0.00	9,736,692.16	9,736,692.16	0.00	0.00	0.00	9,736,692.16	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	7,420,965.10	0.00	2,315,727.06	
MOOE		9,736,692.16	0.00	9,736,692.16	9,736,692.16	0.00	0.00	0.00	9,736,692.16	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	7,420,965.10	0.00	2,315,727.06	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	35,765,044.66	0.00	35,765,044.66	9,062,229.66	0.00	0.00	0.00	9,062,229.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,703,815.00	9,062,229.66	0.00	0.00
MOOE		35,765,044.66	0.00	35,765,044.66	9,062,229.66	0.00	0.00	0.00	9,062,229.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,703,815.00	9,062,229.66	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,713,584.25	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	2,713,584.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713,584.25	0.00	0.00
MOOE		2,713,584.25	0.00	2,713,584.25	2,713,584.25	0.00	0.00	0.00	2,713,584.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713,584.25	0.00	0.00
Renewal of professional identification cards	310200100004000	4,290,811.81	0.00	4,290,811.81	4,290,811.81	0.00	0.00	0.00	4,290,811.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290,811.81	0.00	0.00
MOOE		4,290,811.81	0.00	4,290,811.81	4,290,811.81	0.00	0.00	0.00	4,290,811.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290,811.81	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	190,988.64	0.00	190,988.64	190,988.64	0.00	0.00	0.00	190,988.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,988.64	0.00	0.00
MOOE		190,988.64	0.00	190,988.64	190,988.64	0.00	0.00	0.00	190,988.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,988.64	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		4,896,888.40	0.00	4,896,888.40	4,896,888.40	0.00	0.00	0.00	4,896,888.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896,888.40	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	4,896,888.40	0.00	4,896,888.40	4,896,888.40	0.00	0.00	0.00	4,896,888.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896,888.40	0.00	0.00
MOOE		4,896,888.40	0.00	4,896,888.40	4,896,888.40	0.00	0.00	0.00	4,896,888.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896,888.40	0.00	0.00
CO		3,480,713.45	0.00	3,480,713.45	3,480,713.45	0.00	0.00	0.00	3,480,713.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480,713.45	0.00	0.00
Sub-Total, Operations		79,482,752.37	0.00	79,482,752.37	82,774,535.57	0.00	0.00	0.00	82,774,535.57	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416,174.95	0.00	0.00
PS		4,401.80	0.00	4,401.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,401.80	0.00	0.00
FinEx (if Applicable)		62,266,953.19	0.00	62,266,953.19	35,563,136.19	0.00	0.00	0.00	35,563,136.19	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		103,843,209.63	0.00	103,843,209.63	77,101,148.75	0.00	0.00	0.00	77,101,148.75	2,885,986.90	0.00	0.00	0.00	2,885,986.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		502,913.88	0.00	502,913.88	570,280.00	0.00	0.00	0.00	570,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		86,028,698.57	0.00	86,028,698.57	59,319,491.97	0.00	0.00	0.00	59,319,491.97	2,315,727.06	0.00	0.00	0.00	2,315,727.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		17,211,397.38	0.00	17,211,397.38	17,211,397.38	0.00	0.00	0.00	17,211,397.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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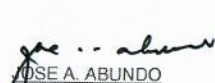
Certified Correct:


JANER SEVESE
Budget Officer

Certified Correct:


RASEFES E. RAZONABE
Accountant

Recommending Approval:


JOSE A. ABUNDO
Director, PMFS

Approved By:


TEOFILO S. PILANDO, JR.
Agency Head